REVENUE ABSTRACT

Baldwin County Sales and Use Tax Collection Month of September 2015

Fiscal Year: October 1, 2014 - September 30, 2015

Comparative Statement of Gross Tax Collection for the Month

and Fiscal Periods Indicated.

	September	September				
Type of Tax	2015	2014	% Change	FYTD 2015	FYTD 2014	% Change
Sales Tax	8,061,968	7,900,465	2.04%	92,980,963	87,630,021	6.11%
Use Tax	787,236	908,237	-13.32%	10,161,340	9,320,289	9.02%
Beer	8,010	8,716	-8.10%	98,738	102,827	-3.98%
Wine	1,193	699	70.71%	8,451	7,187	17.58%
Tobacco	12,554	10,649	17.89%	140,294	134,439	4.36%
Cigarette Tax	97,200	83,800	15.99%	1,228,600	1,234,600	-0.49%
Cable TV	19,980	20,229	-1.23%	247,554	228,905	8.15%
Rental/Lease	323,195	258,742	24.91%	3,018,559	2,921,427	3.32%
Video Rental	3,091	3,928	-21.32%	42,470	48,610	-12.63%
Motor Fuel	694,447	654,226	6.15%	7,541,880	7,275,328	3.66%
TOTALS	10,008,874	9,849,691		115,468,848	108,903,633	