REVENUE ABSTRACT Baldwin County Sales and Use Tax Collection Month of May 2015

Fiscal Year: October 1, 2014 - September 30, 2015

Comparative Statement of Gross Tax Collection for the Month

and Fiscal Periods Indicated.

Type of Tax	May 2015	May 2014	% Change	FYTD 2015	FYTD 2014	% Change
Sales Tax	7,687,151	7,422,585	3.56%	56,476,695	52,923,707	6.71%
Use Tax	878,427	777,843	12.93%	6,765,649	6,022,167	12.35%
Beer	8,982	9,200	-2.37%	60,227	61,999	-2.86%
Wine	613	665	-7.75%	5,016	4,767	5.23%
Tobacco	12,411	10,933	13.52%	89,128	85,101	4.73%
Cigarette Tax	124,200	137,800	-9.87%	796,600	818,500	-2.68%
Cable TV	20,783	18,410	12.89%	162,575	151,846	7.07%
Rental/Lease	238,615	207,810	14.82%	1,723,300	1,645,557	4.72%
Video Rental	3,334	3,977	-16.16%	28,481	31,930	-10.80%
Motor Fuel	633,342	551,529	14.83%	4,651,613	4,428,517	5.04%
TOTALS	9,607,859	9,140,750		70,759,284	66,174,091	