

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of November 2015

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	November 2015	November 2014	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	7,384,283	7,416,454	-0.43%	14,829,617	14,146,610	4.83%
Use Tax	865,888	799,506	8.30%	1,815,537	1,729,018	5.00%
Beer	7,492	8,415	-10.97%	16,120	1,677	861.24%
Wine	775	618	25.40%	1,478	1,228	20.36%
Tobacco	11,030	11,923	-7.49%	25,058	22,890	9.47%
Cigarette Tax	121,500	83,700	45.16%	199,800	191,900	4.12%
Cable TV	21,779	20,560	5.93%	43,107	39,982	7.82%
Rental/Lease	237,636	213,716	11.19%	488,247	444,106	9.94%
Video Rental	2,417	3,289	-26.51%	4,769	6,270	-23.94%
Motor Fuel	593,799	598,603	-0.80%	1,204,125	1,186,633	1.47%
Casual Sales Tax - Probate office	182,542	158,518	15.16%	375,680	333,713	12.58%
TOTALS	9,429,141	9,315,302		19,003,538	18,104,027	