

Project Schedule

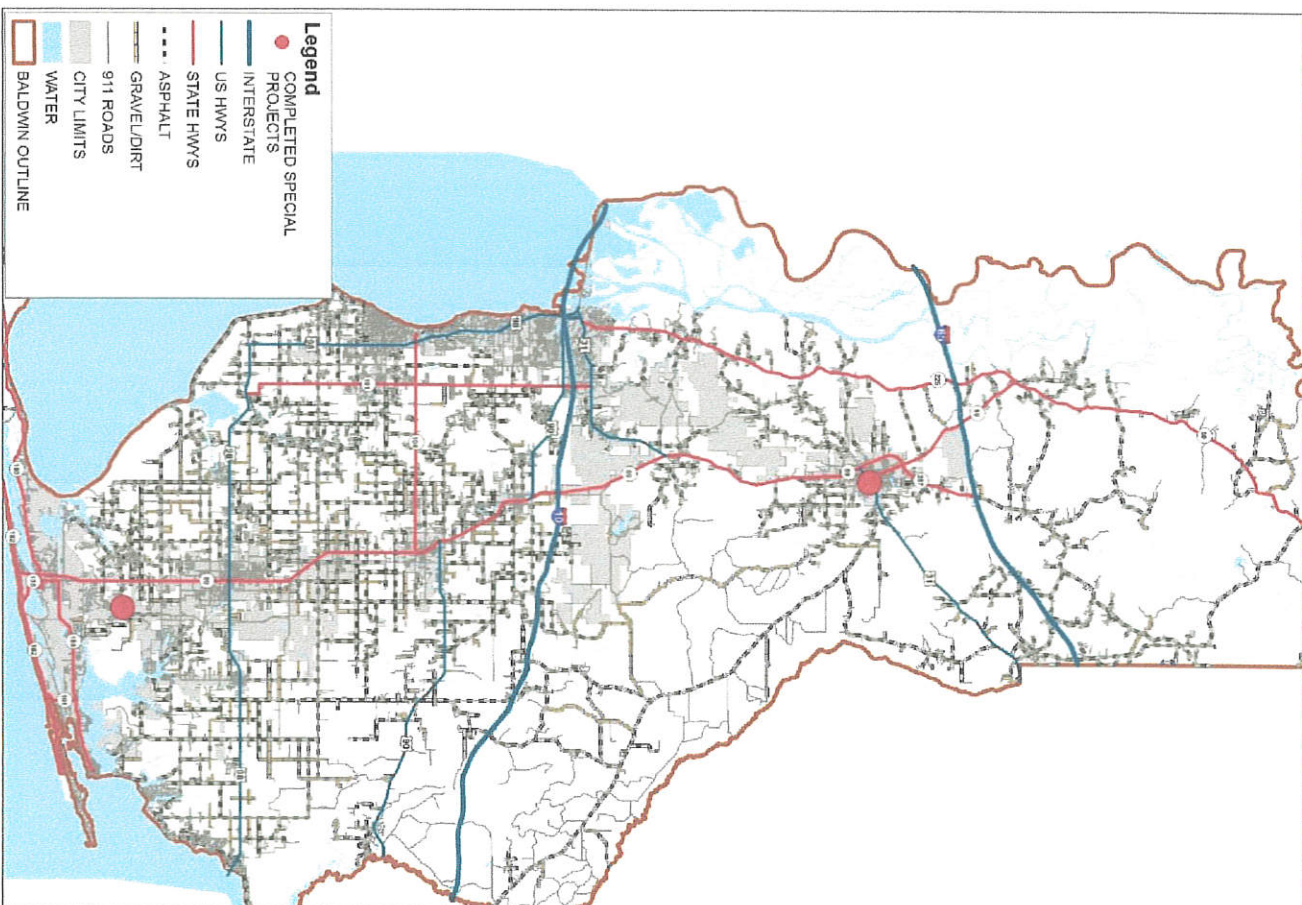
Special Projects

Project Number	Project Description	Project Width	Project Length	Total Cost*	Actual Start	Actual Complete	Target Start	Target Complete
Project Type 22 - Special Projects								
Area 100								
0203217 Striping Back Parking Lot for Archives Dept.		-	-	\$ 157	11/3/2016	11/3/2016	11/7/2016	11/11/2016
0226511 Various Work Items at Megasite		-	-	168,531	9/15/2011		9/15/2011	9/30/2015
Area 200 Totals								
				168,688				
Area 200								
0205716 Bank Stabilization on Keeney Dr East at Wetland Site on Fish River		-	-	22,275			2/1/2017	2/28/2017
0203817 Site Work for Baldwin County Sheriff's Dept. Building		-	-	2,205			5/1/2017	6/30/2017
0205516 Sidewalk Construction on Gayfer Rd Ext from Bishop Rd to Meadowbrook Dr		8.00	0.23	6,738			8/1/2017	12/1/2017
Area 200 Totals								
			0.23	31,218				
Area 300								
0208016 Striping CR 8 in City of Gulf Shores		-	0.71	2,905	9/27/2016	10/5/2016	10/1/2016	10/15/2016
0203117 Land Management of 424.46 Acres Wet Pine Flatwood Habitat within the Baldwin County Mitigation Area		-	-	-	9/1/2016		8/24/2016	8/24/2017
0212317 Annual Maintenance and Land Management for FY17 of Baldwin County Mitigation Area 1		-	-	18,153	10/1/2016		10/1/2016	9/30/2017
0203017 Temporary Detour Keller Rd from End of Pavement to FBE		18.00	0.70	87,371	10/19/2016		10/17/2016	9/1/2017
0205616 Bank Stabilization on Groves Rd at Water Access on Fish River		-	-	6,383			2/1/2017	2/28/2017
0204317 Striping CR 97 in Town of Perdido Beach		-	3.90	-			4/1/2017	4/15/2017
Area 300 Totals								
			5.31	114,812				
County-wide Projects								
0208216 ADA Compliance Improvements for Voting Precincts		0.00	-	3,193	9/15/2016	11/9/2016	10/1/2016	11/1/2016
0205516 ADA Transition Improvements within Baldwin County ROW		0.00	-	1,771			6/1/2017	9/30/2017
County-wide Project Totals								
			-	4,964				
Totals for Project Type 22 - Special Projects								
			5.54	\$ 319,526				

*All costs are preliminary, unaudited project costs and include all labor, equipment, material, and contractor costs.



Baldwin County Highway Department Q1 FY 2017 Completed Special Projects



In Progress Projects

Special Projects– Countywide

Project:

0208216 – ADA Compliance
Improvements for Voting Precincts

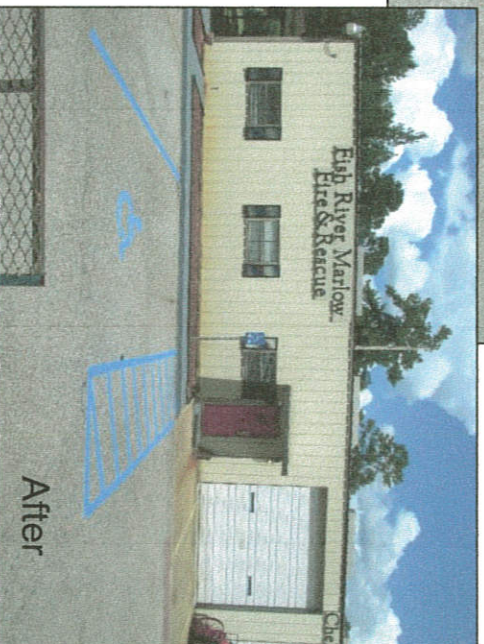
Actual Start Date

09/15/2016

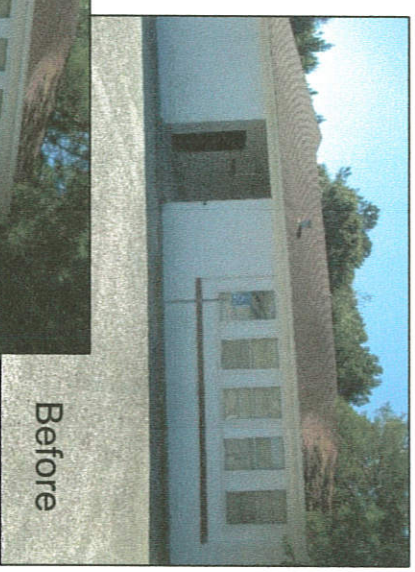
Actual Complete Date



Before



After



Before



After

Project Schedule

Safety Imp. /Park Imp. /Eng. Studies /Capacity Imp.

Project Number	Project Description	Project Width	Project Length	Total Cost*	Actual Start	Actual Complete	Target Start	Target Complete
Project Type 24 - Safety Improvement/Accident Reduction Projects								
Area 100								
Area 200								
0208316	Traffic Light Improvements to Baldwin Beach Express at US 90	-	-	\$ 2,240	12/7/2016	12/8/2016	1/1/2017	1/31/2017
0208715	Intersection Improvements Turn lane on SR 104 onto Higbee Rd	-	-	144,911	11/30/2016		12/1/2016	3/9/2017
0206213	Intersection Improvements on CR 13 at CR 30 (Gwyer Rd Ext) (AT/RIIP)	24.00	0.25	172,873			6/1/2017	12/1/2017
Area 200 Totals			0.25	320,024				
Area 300								
0208116	Install flashing yellow arrow on traffic signal on CR 32 at Baldwin Beach Express	0.00	-	6,710			1/25/2017	1/31/2017
Area 300 Totals			-	6,710				
Totals for Project Type 24 - Safety/Accident Projects								
			0.25	\$ 326,734				
Project Type 25 - Park Improvement Projects								
Area 100								
0204715	Live Oak Landing RV Park	-	-	817,462	6/28/2016		7/1/2016	5/1/2017
0206716	Boat Dock Repairs @ Cliff's Landing	-	-	231			8/1/2017	9/30/2017
Area 100 Totals			-	817,462				
Area 200								
0206715	Boardwalk construction at Steadmans Landing (TAP)	-	-	236,013	11/2/2016		11/1/2016	3/6/2017
Area 200 Totals			-	236,013				
Area 300								
Area 300 Totals								
			-	\$ 1,053,706				
Totals for Project Type 25 - Park Improvement Projects								
0204017	Economic Analysis for BBE from I-10 to I-65	-	-	9,812	11/16/2016		11/16/2016	12/15/2016
0205016	ADA Accessibility Plan to bring pedestrian infrastructure into compliance	-	-	124	4/1/2016		4/1/2016	4/1/2017
Totals for Project Type 25 - Engineering Studies			-	\$ 9,935				
Project Type 30 - Capacity Improvement Projects								
0205616	Intersection Improvements to Turn Lane on US 31 at Stagecoach Rd	-	-	\$ 235,540	8/18/2016	10/7/2016	9/1/2016	10/28/2016
0206115	Traffic Light Improvements on US 98 from CR 32 to US 31	-	13.00	228,826			6/13/2017	8/13/2017
Totals for Project Type 29 - Engineering Studies			13.00	\$ 464,366				
Grand Total				\$ 6,225,955				

*All costs are preliminary, unaudited project costs and include all labor, equipment, material, and contractor costs.

Completed Projects

Safety Improvement – Area 200

Project:

0208316 – BBE at County Rd 90

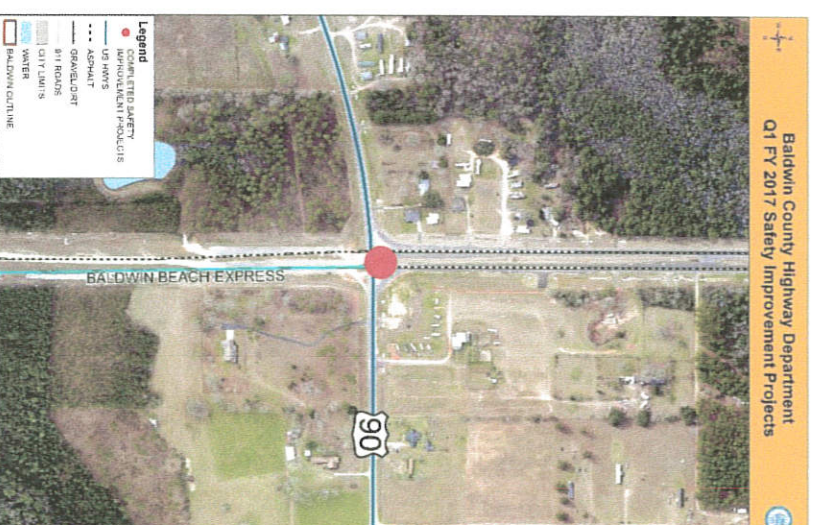
Traffic Light Improvements to
Baldwin Beach Express at U.S.
Highway 90

Actual Start Date

12/07/2016

Actual Complete Date

12/08/2016



In Progress Project

Safety Improvement – Area 200

Project:

0208715 – SR 104 and Higbee Rd

Intersection Improvements - Turn
Lane on State Road 104 onto
Higbee Road

Actual Start Date

11/30/2016

Actual Complete Date



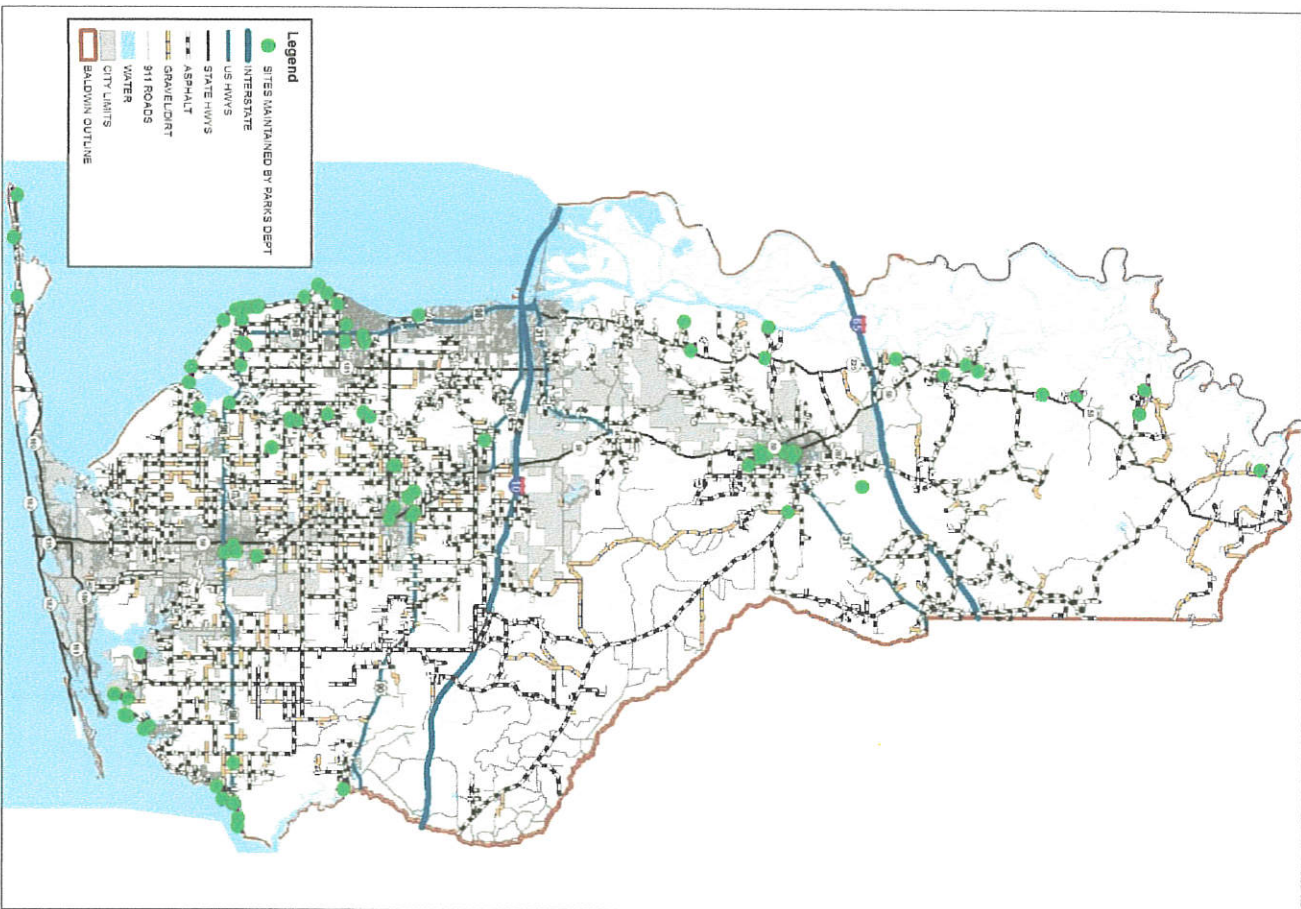
Before



During



**Baldwin County Highway Department
FY 2017 Sites Maintained by Parks Department**



In Progress Projects

Park Improvement – Area 200

Project:

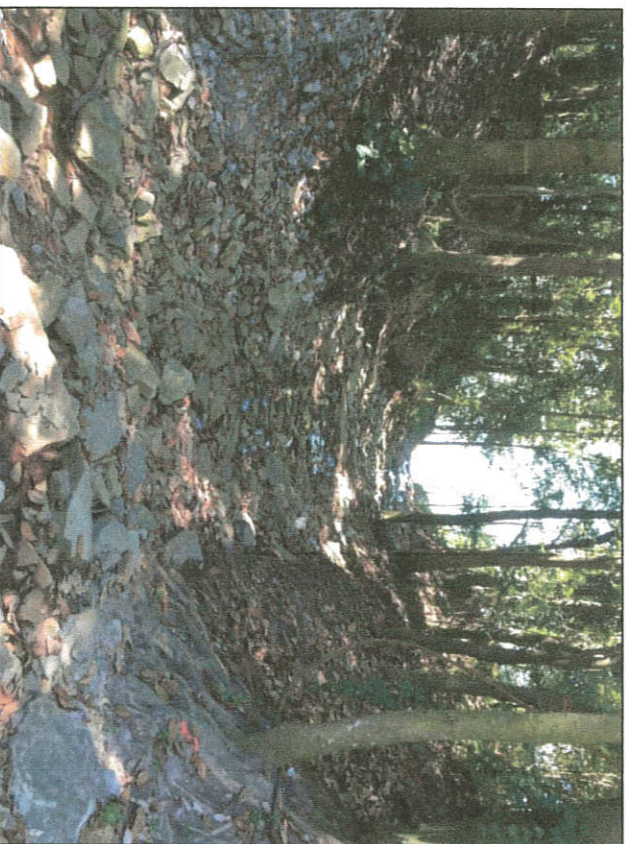
0206715 – Steadmans Landing (TAP)

Actual Start Date

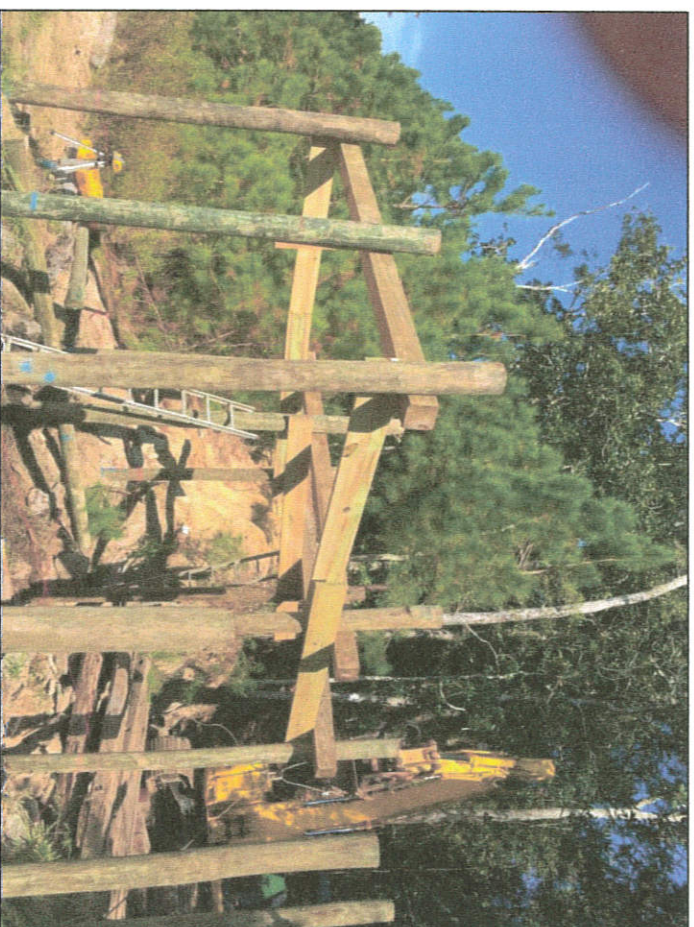
11/02/2016

Actual Complete Date

Boardwalk Construction at
Steadmans Landing



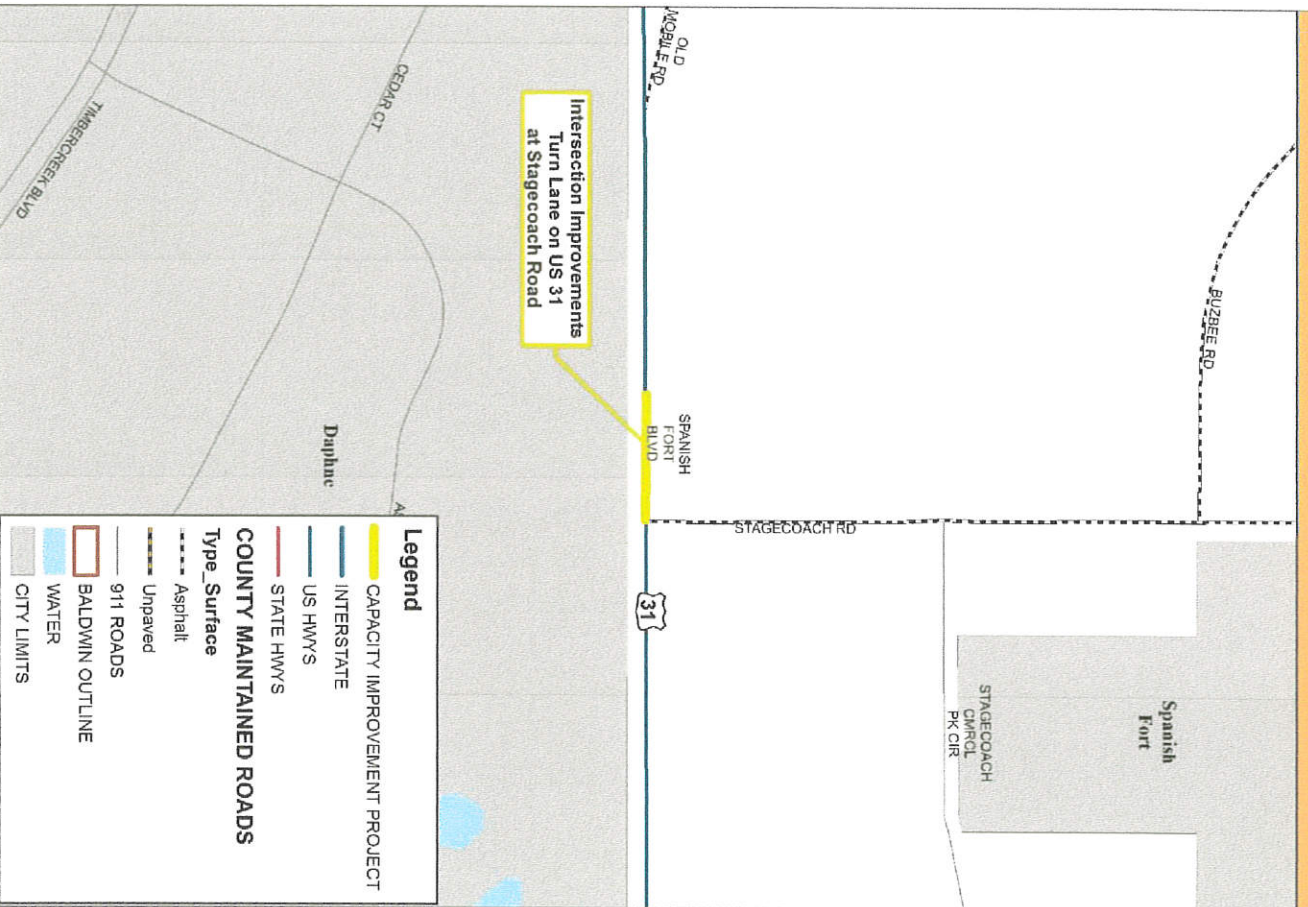
Before



During



Baldwin County Highway Department Q1 FY 2017 Completed Capacity Improvement Project



In Progress Projects

Capacity Improvement

Project:

0205816 – US Hwy 31 at Stagecoach

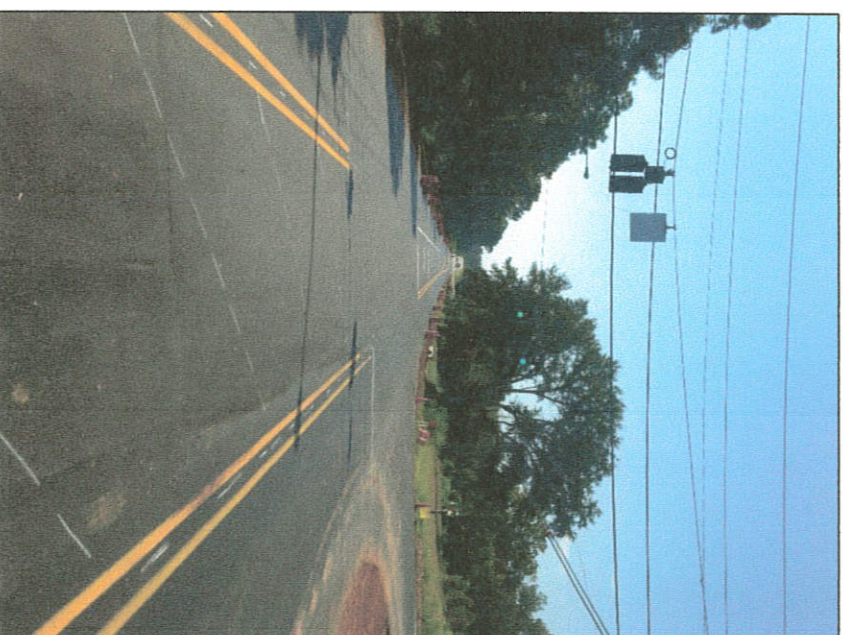
Intersection Improvements to Turn
Lane on US Highway 31 at
Stagecoach Road

Actual Start Date

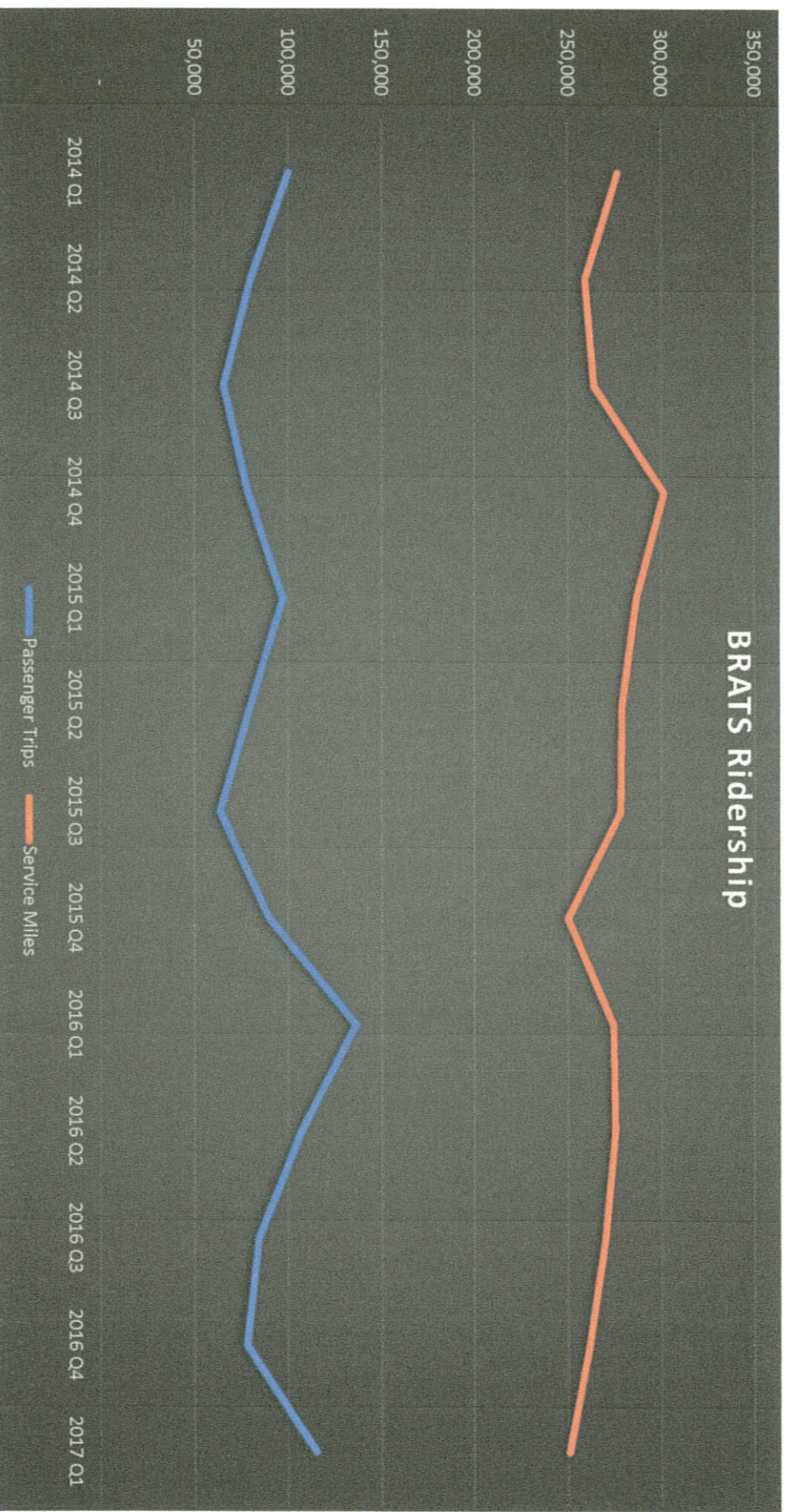
08/18/2016

Actual Complete Date

10/07/2016



BRATS Ridership



County Rd 48 / County Rd 13 Roundabout

