

FY 2005 Budget

- ▶ The Baldwin County Commissioners are Proud to Present the \$103,099,021.00 Fiscal Year 2005 Budget

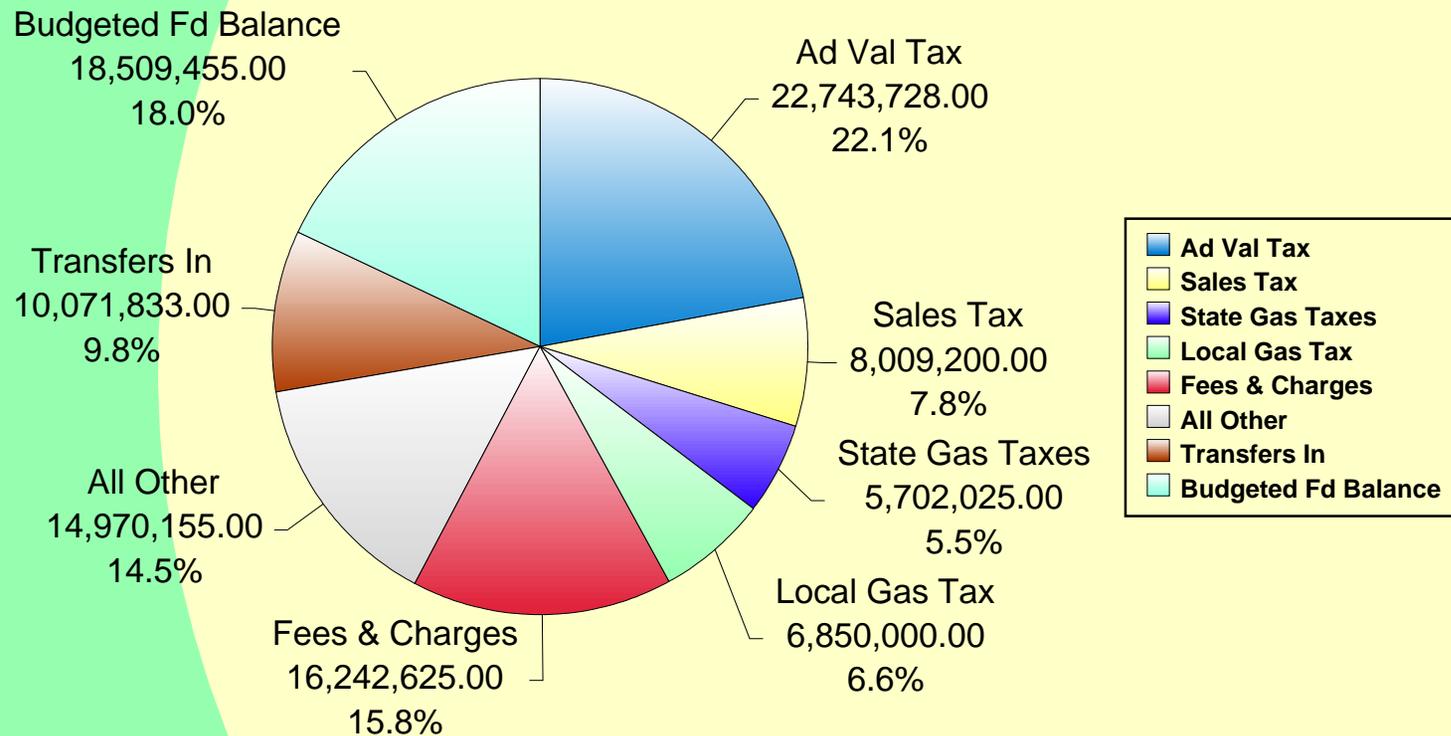
Overall Budget Highlights

- ▶ The FY 2005 budget is 8.2 percent more than last year's budget. Before Ivan, the local economy was really picking up and our budget reflected this.
- ▶ Now of course, we will have to determine what the projected financial impact will be from Hurricane Ivan.

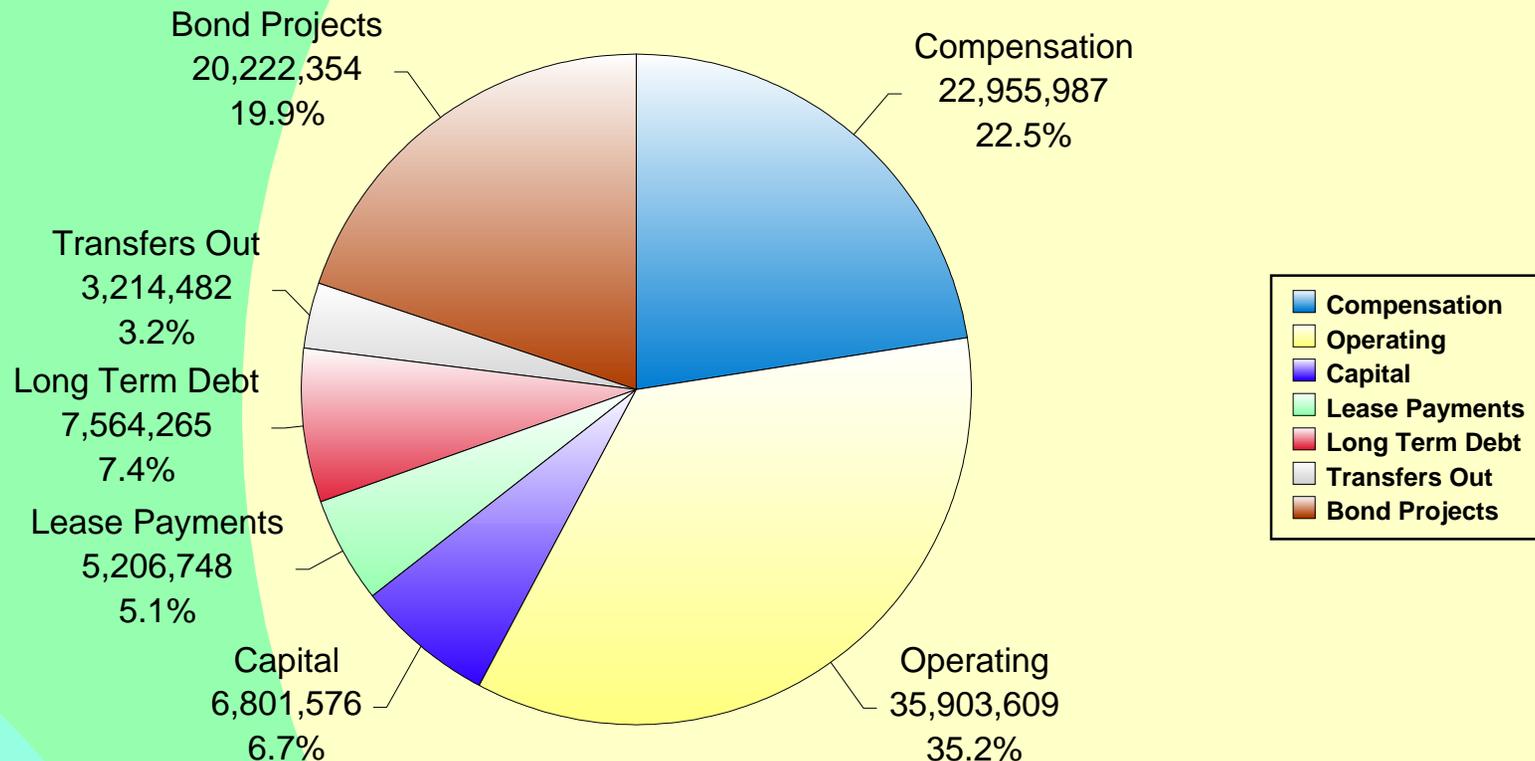
FY 2004 Budget Totals by Fund

Fund Title	FY 2005 Budget Amount
General Fund	38,032,174.00
Health Tax Fund	1,210,000.00
County Transportation Fund	82,562.00
Legislative Delegation Fund	80,150.00
Juvenile Detention Fund	1,703,831.00
Seven Cent Highway Fund	22,393,254.00
Road & Bridge Fund	0.00
PH&T Fund	0.00
RRR Fund	2,165,800.00
Capital Improvements Fund	312,500.00
Reappraisal Fund	3,675,207.00
Council on Aging Fund	333,223.00
Section 18 (BRATS) Fund	1,352,534.00
Parks Fund	671,772.00
2002 Warrant Fund	13,912,354.00
2003 Warrant Fund	6,310,000.00
Solid Waste Fund	4,327,025.00
S W Garbage Collection Fund	4,629,375.00
Planning & Zoning Comm. Fund	70,000.00
Juvenile Court Fund	367,260.00
Zoning Fund	40,000.00
Oil & Gas Trust Fund	1,430,000.00
<i>Total</i>	<i>103,099,021.00</i>

FY 2005 Budget Summary of Revenue and Other Sources



FY 2005 Budgeted Expenses by Major Category



FY 2005 Budgeted Expenses by Function of Government

