

Account Number	Account Desc	OCT 2021			2021 YTD		
		Budget	Actual	% Used	Budget	Actual	% Used
10955410 Animal She		2,486,713.00	51,351.70	2.07%	2,486,713.00	51,351.70	2.07%
		<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>	<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>
		<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>	<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>
<a href="#">10955410 51030</a>	Overtime	6,000.00	45.65	0.77%	6,000.00	45.65	0.77%
<a href="#">10955410 51060</a>	Longevity	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 51130</a>	Salaries	493,794.00	26,867.57	5.44%	493,794.00	26,867.57	5.44%
<a href="#">10955410 51211</a>	RetTirl	28,988.00	311.03	1.07%	28,988.00	311.03	1.07%
<a href="#">10955410 51212</a>	RetTirll	0.00	1,392.10	100.00%	0.00	1,392.10	100.00%
<a href="#">10955410 51220</a>	HlthIns	96,428.00	21.00	0.02%	96,428.00	21.00	0.02%
<a href="#">10955410 51230</a>	Life Ins	715.00	0.00	0.00%	715.00	0.00	0.00%
<a href="#">10955410 51240</a>	Ssecur	38,235.00	2,024.36	5.29%	38,235.00	2,024.36	5.29%
<a href="#">10955410 51250</a>	WorkComp	7,332.00	10,151.00	138.45%	7,332.00	10,151.00	138.45%
<a href="#">10955410 51260</a>	Unemploy	737.00	0.00	0.00%	737.00	0.00	0.00%
<a href="#">10955410 51270</a>	Air Medc	725.00	0.00	0.00%	725.00	0.00	0.00%
<a href="#">10955410 51280</a>	EAPSvc	321.00	21.11	6.54%	321.00	21.11	6.54%
<a href="#">10955410 51290</a>	Disabll	917.00	0.00	0.00%	917.00	0.00	0.00%
<a href="#">10955410 51500</a>	ContrSvc	74,000.00	609.89	0.82%	74,000.00	609.89	0.82%
<a href="#">10955410 51530</a>	Pest Con	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
<a href="#">10955410 51560</a>	EEDrugTest	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
<a href="#">10955410 51620</a>	BankFees	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 51700</a>	Training	5,000.00	75.00	1.50%	5,000.00	75.00	1.50%
<a href="#">10955410 51710</a>	Dues	100.00	0.00	0.00%	100.00	0.00	0.00%
<a href="#">10955410 52060</a>	Medical	40,000.00	1,330.55	3.33%	40,000.00	1,330.55	3.33%
<a href="#">10955410 52110</a>	OffSupp	60,000.00	681.72	1.14%	60,000.00	681.72	1.14%
<a href="#">10955410 52120</a>	GasOil	13,438.00	957.60	7.13%	13,438.00	957.60	7.13%
<a href="#">10955410 52130</a>	Material	55,000.00	0.00	0.00%	55,000.00	0.00	0.00%
<a href="#">10955410 52140</a>	SmTools	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
<a href="#">10955410 52150</a>	Tire	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%
<a href="#">10955410 52160</a>	CleanSupp	4,510.00	112.99	2.51%	4,510.00	112.99	2.51%
<a href="#">10955410 52161</a>	CleanSupK	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%
<a href="#">10955410 52180</a>	EmerFSupp	500.00	171.00	34.20%	500.00	171.00	34.20%
<a href="#">10955410 52181</a>	AnimFood	20,000.00	135.90	0.68%	20,000.00	135.90	0.68%
<a href="#">10955410 52190</a>	MiscSupp	5,000.00	69.35	1.38%	5,000.00	69.35	1.38%
<a href="#">10955410 52210</a>	RentExp	2,700.00	19.19	0.70%	2,700.00	19.19	0.70%
<a href="#">10955410 52280</a>	Uniforms	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%
<a href="#">10955410 52281</a>	PersProte	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
<a href="#">10955410 52300</a>	Landscape	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%

<a href="#">10955410 52310</a>	RMBldgs	44,492.00	86.40	0.19%	44,492.00	86.40	0.19%
<a href="#">10955410 52340</a>	RMMV	12,000.00	61.21	0.51%	12,000.00	61.21	0.51%
<a href="#">10955410 52350</a>	CompMain	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 52351</a>	CompSupp	6,381.00	3,904.42	61.18%	6,381.00	3,904.42	61.18%
<a href="#">10955410 52401</a>	Electricit	55,000.00	1,774.00	3.23%	55,000.00	1,774.00	3.23%
<a href="#">10955410 52402</a>	WatSewer	25,000.00	232.04	0.93%	25,000.00	232.04	0.93%
<a href="#">10955410 52510</a>	Telephone	10,000.00	292.62	2.93%	10,000.00	292.62	2.93%
<a href="#">10955410 52520</a>	Postage	100.00	4.00	4.00%	100.00	4.00	4.00%
<a href="#">10955410 52530</a>	Advertis	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
<a href="#">10955410 52600</a>	Travel	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%
<a href="#">10955410 52700</a>	Insuranc	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 52710</a>	InsBldgs	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 52720</a>	InsMV	800.00	0.00	0.00%	800.00	0.00	0.00%
<a href="#">10955410 52750</a>	InsGL	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%
<a href="#">10955410 52960</a>	Mosquito	250,000.00	0.00	0.00%	250,000.00	0.00	0.00%
<a href="#">10955410 54070</a>	LiceL&Tag	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 54990</a>	MiscExp	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 55240</a>	CapImpr	0.00	0.00	0.00%	0.00	0.00	0.00%
<a href="#">10955410 55900</a>	InfraProg	1,045,000.00	0.00	0.00%	1,045,000.00	0.00	0.00%
<b>Grand Total:</b>		<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>	<b>2,486,713.00</b>	<b>51,351.70</b>	<b>2.07%</b>